



1815 E 63rd St.
Kansas City, MO 64130
www.BrooksideCharter.org



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BSDS, Inc dba Brookside Charter School

AGENDA February 26, 2024 5:30 pm

BCS Library and/or Join with ZOOM
<https://us02web.zoom.us/j/82127625843>

1. Motion to accept the agenda
2. Approval of Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. [Committee Report](#) for upcoming Month
5. Financial Committee Report – Ed-Ops
 - a) Ed-Ops Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
6. Academic Committee Report – Ed-Ops
7. Elementary School Update – Emily Twyman-Brown
8. Upper School Update – Ryan Blake
9. Superintendent’s Report – Roger Offield
 - a) Enrollment/Attendance –EAD Report
 - b) 2024-2025 Calendar – **Need Board Approval**
 - c) Closure Assurance Checklist – **Need Board Approval**
 - d) Transportation Update
 - e) Expansion Update
 - a. 1800/1912 E Meyer Blvd. and Research Medical/HCA
 - b. NTS Update
 - c. STEAM Building
10. Motion to adjourn
11. Motion for Closed Session

Next Meeting - Monday, March 25, 2024

***Posted 2/23/2024
Front Lobby, Website, and District Calendar***

Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.

BSDS, Inc dba Brookside Charter School

MINUTES
January 22, 2024
5:30 pm

Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Directors Present: Dr. Eric Sipes, Dr. Kerry Dixon, Jason LaSalle, Tiffany Price, Kiva Dennis, Sherry Twyman
Directors Absent: Vicki Miller, Kraig Kohring, DiAnna Saffold **Guests Present:** Kelly Sales, Roger Offield, Kirstie Smith, Amber Howerton, Rebecca Duguid, Todd Baston

1. Opening Items
 - a) Record Attendance and Guests
 - b) Call the Meeting to Order
 - i. Dr. Eric Sipes called the meeting of the board of directors of Brookside Charter School to order on Monday, January 22, 2024 at 5:34pm.
2. Motion to accept the agenda
 - a) Sherry Twyman motioned to accept the agenda.
 - b) Dr. Kerry Dixon seconded the motion
 - c) The board voted to approve the motion - Approved
3. Approval of Board of Director minutes
 - a) Sherry Twyman motioned to approve the minutes from the Brookside Charter School board of directors meeting on Monday, December 18, 2023.
 - b) Dr. Kerry Dixon seconded the motion
 - c) The board voted to approve the motion - Approved
4. Visitors Comments and Addressing Agenda Items
 - a) No visitors comments.
5. Committee Report for the upcoming month
 - a) Roger Offield shared the committee report for the upcoming month.
6. Financial Committee Report - EdOps



a) EdOps Dashboard – **Need Board Approval**

- a. Roger Offield reviewed the month's financial status. Providing information on revenue, expenses, days of cash and changes expected from state aid. Provided in board packet.
- b. Jason LaSalle motioned to approve the EdOps Dashboard as presented.
- c. Sherry Twyman seconded the motion.
- d. The board voted to approve the motion - Approved

b) Check Registry – **Need Board Approval**

- a. Roger Offield presented the Check Registry. Provided in board packet.
- b. Sherry Twyman motioned to approve the check as presented.
- c. Jason LaSalle seconded the motion.
- d. The board voted to approve the motion - Approved

7. Superintendent's Report – Roger Offield

a) Enrollment/Attendance –EAD Report

- a. 92% Attendance, 703 students enrolled

b) Board Policy

- a. Board Policy Committee will begin meeting in February

c) 2024-2025 Calendar

- a. Options have been sent to staff and will be sent to families in February. Board will vote on 2024-2025 Calendar at February meeting.

d) HR Timeline

- a. Stay conversations and 1:1 meetings are happening. Letters of Intent will be sent in February.

e) Expansion Update

- a. Roger Offield shared an up date on the following items:
 - i. 1800/1912 E Meyer Blvd. and Research Medical Center
 - ii. NTS Letter of Interest (LOI)

iii. STEAM Building

8. Motion to adjourn

- a) Sherry Twyman motioned to adjourn the meeting.
- b) Jason LaSalle seconded the motion.
- c) The board voted to approve the motion - Approved

Next Meeting - Monday, February 26, 2024

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BOARD COMMITTEE AGENDAS
Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Governance Committee Meeting

Meeting, Meeting, Monday, March 18th at 9am

- a) Proposed Agenda
- b) Superintendent Contract and Evaluation

Next Meeting, Monday, April 22nd at 9am

Development Committee Meeting

Meeting, Wednesday, March 13th at 12pm

Members: K. Kohring, D. Saffold, and K. Sales

- a) Grant/Fundraising Update
- b) Events Planning

No April Meeting

Academic Committee Meeting

Meeting, Wednesday, March 13th at 4:30pm

Members: S. Twyman, K. Dixon, K. Dennis, E. Tywman-Brown, and R.Blake

- a) Ed-Ops Slide Deck
- b) Assessment Review/Update

Next Meeting, Wednesday, April 25th at 4:30pm

Financial Committee Meeting

Meeting, March 13th at 11am

Members: V. Miller, J. LaSalle, Ed-Ops, R. Offield, and J. George

- a) Ed-Ops Dashboard
- b) Check Registry

Next Meeting, Thursday, April 26th at 11am



January 2024 Financials

PREPARED FEB'24 BY



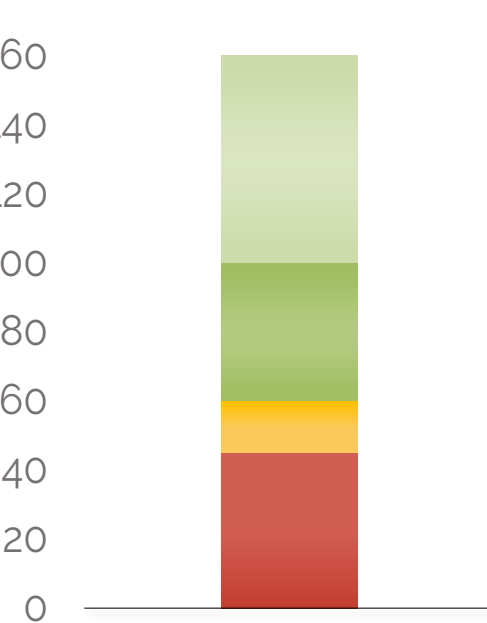
- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **Forecast Overview**
- **Monthly Financials**

- As of 1/31/24 the year end cash projection for BCS is \$6.6M, ahead of budget by \$199,000. The Days of Cash projection is 182 days. While we have made a few forecast updates this month, the financial picture for the school continues to remain positive!
- Revenue
 - We are in the process of moving funds to the BCS Legacy Foundation. Roughly \$54,000 was transferred in January and another \$100K will be moved at year end.
 - Our full year forecast has improved by about \$58K due to increased reimbursements for student transportation and food service. It is worth noting that the transportation revenue helps offset the cost of our vans and bus!

- We've made a slight downward adjustment to our revenue forecast for miscellaneous and transportation (AFIA billing) revenue for the full year.
- Expenses
 - As noted in previous monthly reports, we are running ahead of budget on salaries/benefits due to investments made in full time staff for facilities and transportation.
 - In general, other expenses are in-line with budget expectations.
- Net Income before extraordinary expenses is (\$430,324). That deficit is being offset by cash flow adjustments (grant receivables), resulting in positive cash flow at year end.
- Finally, we've started the FY25 budget process, including some detailed sub-budgets (Pre-K, K-8, Extended Care, Transportation, Summer School) where we can track the total return of investment in these areas.

Days of Cash

Cash balance at year-end divided by average daily expenses

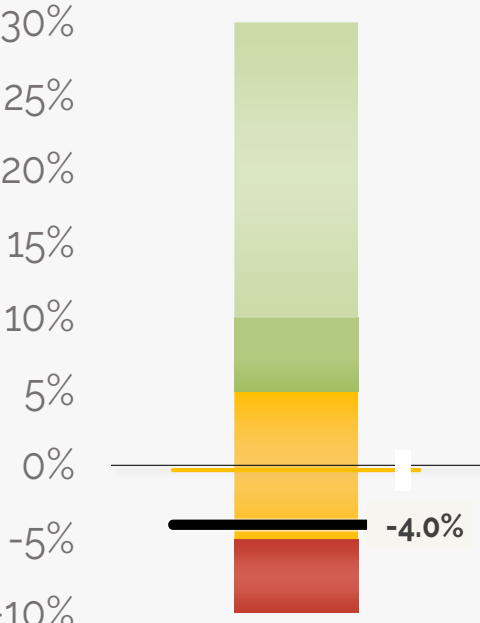


182 DAYS OF CASH AT YEAR'S END

The school will end the year with 182 days of cash. This is above the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

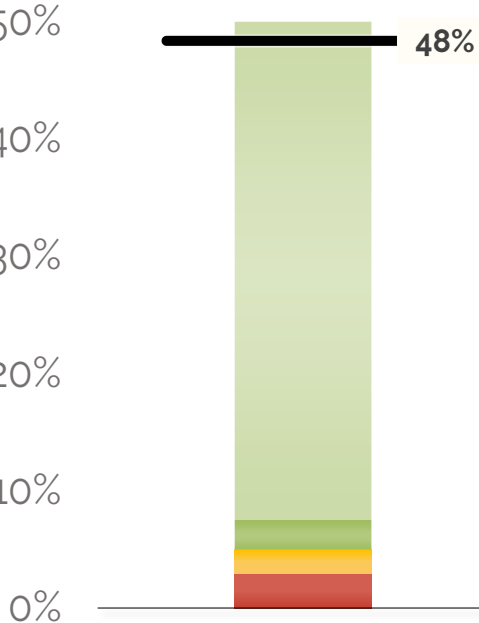


-4.0% GROSS MARGIN

The forecasted net income is -\$508k, which is \$467k below the budget. It yields a -4.0% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

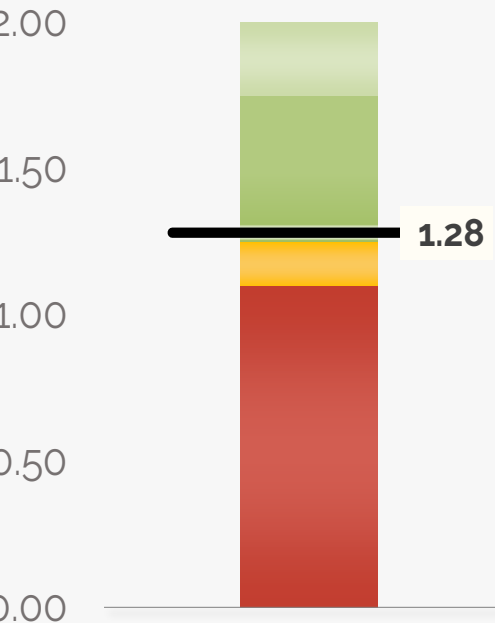


48.35% AT YEAR'S END

The school is projected to end the year with a fund balance of \$6,347,543. Last year's fund balance was \$6,855,557.

DSCR

Amount of cash flow available to meet annual interest and principal payments on debt

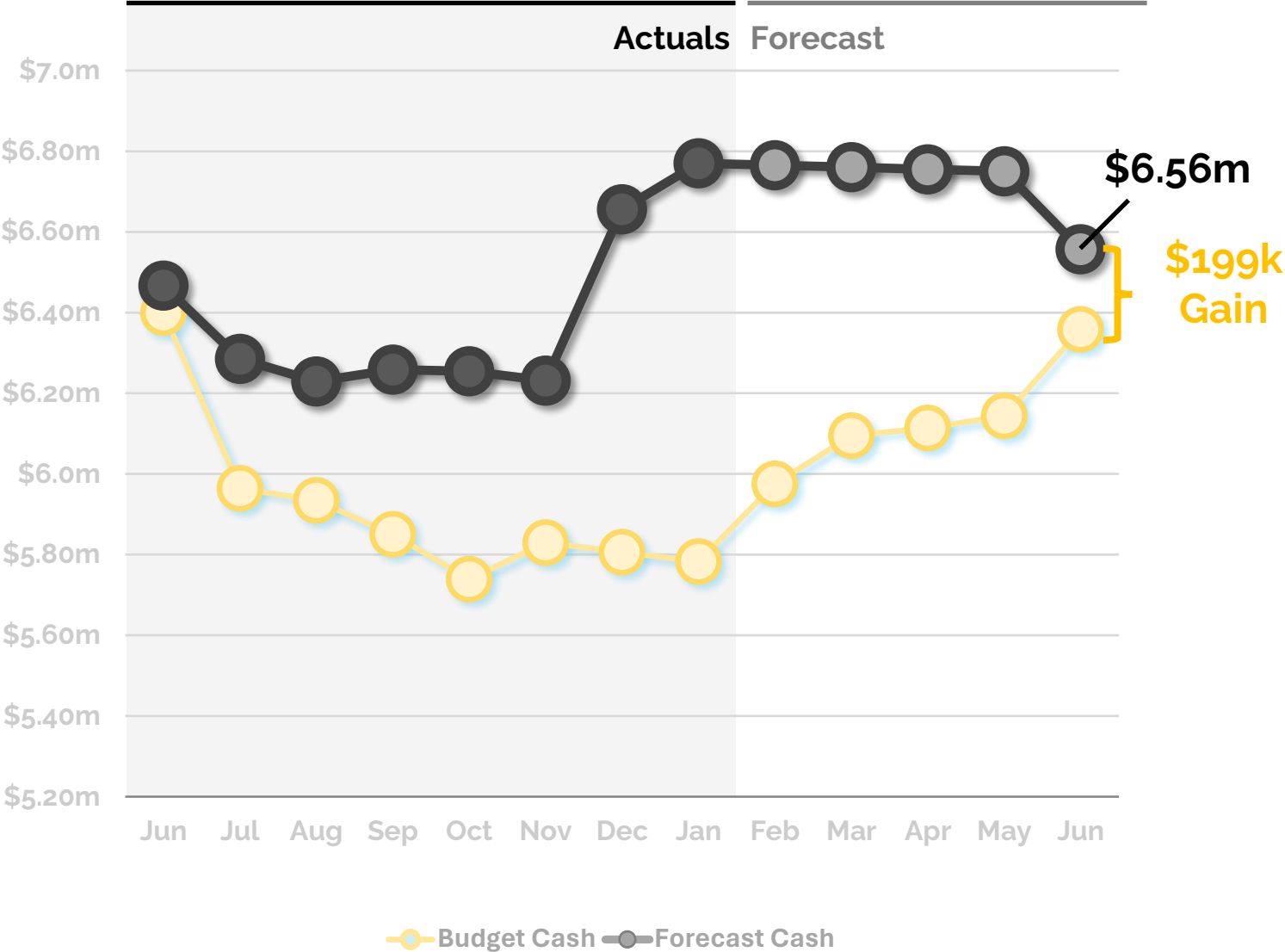


DSCR IS 1.28






Debt Service Coverage Ratio is defined by the school's bank covenants.

182 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$6.6m**, **\$199k** above budget.



Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$12.6m	\$12.9m	-\$281k		\$281K in lower than budgeted State revenue, of which \$253K is a prior year adjustment.
Expenses	\$13.1m	\$12.9m	-\$185k		Salary overages tied to investment made to bring janitorial and transportation services in house.
Net Income	-\$508k	-\$41k	-\$467k		
Cash Flow Adjustments	\$598k	0	\$598k		
Change in Cash	\$90k	-\$41k	\$132k		

	Year-To-Date			Annual Forecast			
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining
Revenue							
Local Revenue	795,869	673,610	122,259	1,194,914	1,181,116	13,798	399,045
State Revenue	5,235,226	4,891,863	343,363	9,152,964	9,361,710	(208,747)	3,917,738
Federal Revenue	760,491	862,565	(102,073)	1,668,653	1,668,046	607	908,162
Private Grants and Donations	156,491	400,000	(243,509)	500,000	500,000	(0)	343,509
Earned Fees	77,088	105,610	(28,522)	104,727	191,760	(87,033)	27,639
Total Revenue	7,025,165	6,933,647	91,518	12,621,258	12,902,633	(281,374) ①	5,596,093
Expenses							
Salaries	4,282,634	4,278,200	(4,434)	7,502,319	7,334,057	(168,262)	3,219,686
Benefits and Taxes	1,170,238	1,212,017	41,779	2,079,404	2,077,744	(1,660)	909,166
Staff-Related Costs	78,706	83,049	4,343	142,369	142,369	1	63,663
Rent	52,000	51,333	(667)	88,000	88,000	(0)	36,000
Occupancy Service	372,411	372,087	(324)	637,864	637,864	0	265,453
Student Expense, Direct	244,244	362,619	118,375	590,553	621,632	31,079	346,309
Student Expense, Food	123,369	175,000	51,631	300,000	300,000	0	176,631
Office & Business Expense	587,875	699,338	111,463	1,244,972	1,198,865	(46,106)	657,096
Transportation	52,494	72,917	20,423	125,000	125,000	(0)	72,506
Total Ordinary Expenses	6,963,971	7,306,560	342,589	12,710,481	12,525,532	(184,949)	5,746,510
Interest	205,728	180,012	(25,716)	308,592	308,592	0	102,864
Facility Improvements	110,200	64,167	(46,033)	110,200	110,000	(200)	-
Total Extraordinary Expenses	315,928	244,178	(71,749)	418,792	418,592	(200)	102,864
Total Expenses	7,279,899	7,550,739	270,840	13,129,273	12,944,124	(185,149) ②	5,849,374
Net Income	(254,734)	(617,092)	362,358	(508,015)	(41,491)	(466,524) ③	(253,281)
Cash Flow Adjustments	557,881	-	557,881	598,232	-	598,232 ④	40,350
Change in Cash	303,147	(617,092)	920,239	90,217	(41,491)	131,708 ⑤	(212,931)

① **REVENUE: \$281K BEHIND**
\$253.2k for a prior year adjustment + less than budgeted earned fees (misc revenue and transportation revenue)

② **EXPENSES: \$185K BEHIND**
Primarily tied to salaries/benefits where an investment was made this year to bring janitorial and transportation services in house.

③ **NET INCOME: \$467K behind**

④ **CASH ADJ:\$598K AHEAD**

⑤ **NET CHANGE IN CASH: \$132K AHEAD**

Income Statement	Actual							Forecast					
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
Revenue													
Local Revenue	149,897	99,671	109,732	110,047	126,964	95,789	103,768	79,809	79,809	79,809	79,809	79,809	1,194,914
State Revenue	771,015	792,551	778,095	794,292	779,680	536,427	783,167	783,548	783,548	783,548	783,548	783,548	9,152,964
Federal Revenue	0	29,137	29,203	48,426	50,640	364,086	238,999	181,632	181,632	181,632	181,632	181,632	1,668,653
Private Grants and Donations	799	174,359	598	4,268	4,574	-28,108	0	68,702	68,702	68,702	68,702	68,702	500,000
Earned Fees	9,604	8,853	5,795	14,963	12,274	18,898	6,702	5,528	5,528	5,528	5,528	5,528	104,727
Total Revenue	931,314	1,104,571	923,424	971,996	974,132	987,092	1,132,636	1,119,219	1,119,219	1,119,219	1,119,219	1,119,219	12,621,258
Expenses													
Salaries	571,319	580,712	613,327	633,640	623,454	608,530	651,651	608,937	608,937	608,937	608,937	783,937	7,502,319
Benefits and Taxes	158,038	159,733	167,860	166,747	176,402	172,359	169,100	179,156	179,156	179,156	179,156	192,543	2,079,404
Staff-Related Costs	8,886	9,237	7,873	40,775	-2,706	7,845	6,796	12,733	12,733	12,733	12,733	12,733	142,369
Rent	12,000	0	6,000	10,000	12,000	12,000	0	7,200	7,200	7,200	7,200	7,200	88,000
Occupancy Service	83,608	64,434	42,283	36,072	40,936	34,435	70,642	53,091	53,091	53,091	53,091	53,091	637,864
Student Expense, Direct	27,105	65,761	34,002	21,875	17,966	14,020	63,513	69,262	69,262	69,262	69,262	69,262	590,553
Student Expense, Food	0	15,207	8,722	32,269	38,992	17,819	10,361	35,326	35,326	35,326	35,326	35,326	300,000
Office & Business Expense	103,175	177,696	73,607	53,716	81,029	37,552	61,101	131,419	131,419	131,419	131,419	131,419	1,244,972
Transportation	0	786	1,451	6,568	30,275	5,738	7,676	14,501	14,501	14,501	14,501	14,501	125,000
Total Ordinary Expenses	964,132	1,073,566	955,125	1,001,661	1,018,348	910,299	1,040,841	1,111,625	1,111,625	1,111,625	1,111,625	1,300,012	12,710,481
Operating Income	-32,818	31,005	-31,701	-29,665	-44,216	76,793	91,796	7,594	7,594	7,594	7,594	-180,793	-89,223
Extraordinary Expenses													
Interest	25,716	51,432	25,716	25,716	25,716	25,716	25,716	20,573	20,573	20,573	20,573	20,573	308,592
Facility Improvements	0	0	0	0	105,200	5,000	0	0	0	0	0	0	110,200
Total Extraordinary Expenses	25,716	51,432	25,716	25,716	130,916	30,716	25,716	20,573	20,573	20,573	20,573	20,573	418,792
Total Expenses	989,848	1,124,998	980,841	1,027,377	1,149,264	941,015	1,066,557	1,132,197	1,132,197	1,132,197	1,132,197	1,320,585	13,129,273
Net Income	-58,534	-20,427	-57,417	-55,381	-175,132	46,077	66,080	-12,979	-12,979	-12,979	-12,979	-201,366	-508,015
Cash Flow Adjustments	-122,906	-35,946	87,024	50,987	152,123	378,415	48,184	8,070	8,070	8,070	8,070	8,070	598,232
Change in Cash	-181,440	-56,373	29,607	-4,395	-23,009	424,492	114,264	-4,909	-4,909	-4,909	-4,909	-193,296	90,217
Ending Cash	6,285,484	6,229,111	6,258,718	6,254,323	6,231,314	6,655,807	6,770,071	6,765,162	6,760,254	6,755,345	6,750,436	6,557,140	

	<i>Previous Year End</i>	<i>Current</i>	<i>Year End</i>
Assets			
Current Assets			
Cash	6,466,923	6,770,071	6,557,140
Accounts Receivable	836,483	66,194	60,503
Other Current Assets	41,565	0	25,716
Total Current Assets	7,344,972	6,836,265	6,643,359
Total Assets	7,344,972	6,836,265	6,643,359
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	63,565	3,190	63,565
Accounts Payable	193,598	0	0
Total Current Liabilities	257,163	3,190	63,565
Total Long-Term Liabilities	0	0	
Total Liabilities	257,163	3,190	63,565
Equity			
Unrestricted Net Assets	7,087,809	7,087,809	7,087,809
Net Income	0	-254,734	-508,015
Total Equity	7,087,809	6,833,075	6,579,794
Total Liabilities and Equity	7,344,972	6,836,265	6,643,359



QUESTIONS?

Please contact your EdOps Finance Team:

Jamie Berry

jamie@ed-ops.com

816.444.1530

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02/14/2024 8:21 PM

User ID: JASMINE

Payee Type: Vendor		Check Type: Automatic Payment			Checking Account ID: 6		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1223	01/22/2024	X			EMPLFID	Employee Fiduciary	1,791.63
1265	01/23/2024	X			ATT1	AT&T	198.50
1266	01/02/2024	X			BANKCARD	BANKCARD	10.00
1267	01/23/2024	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	1,045.60
1268	01/23/2024	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	3,506.50
1269	01/23/2024	X			KANSASCIT	KANSAS CITY POWER & LIGHT	7,276.19
1270	01/23/2024	X			KCWATER	KC WATER SERVICES	1,590.32
1271	01/26/2024	X			AFLAC	AFLAC	0.00
1272	01/31/2024	X			C&CPRODUCE	C&C PRODUCE	1,004.25
1273	01/02/2024	X			KLEINSOLO	Klein Solomon PLLC	2,000.00
1274	01/09/2024	X			COUNTRYCBA	Country Club Bank	94.15
1275	01/03/2024	X			SHELLGAS	CC - Shell Gas	1,224.44
1297	01/31/2024	X			UNITEDHEAL	United Health Care	66,130.43
1298	01/31/2024	X			ARBITER	ArbiterPay Trust Account	1,700.00
1299	01/25/2024	X			COUNTRYCCC	Country Club Bank Credit Card	5,439.33
1300	01/05/2024	X			COUNTRYCCC	Country Club Bank Credit Card	17,763.33
Checking Account ID: 6					Void Total:	0.00	Total without Voids: 110,774.67
Check Type Total: Automatic Payment					Void Total:	0.00	Total without Voids: 110,774.67

Payee Type: Vendor		Check Type: Check			Checking Account ID: 6		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
6505	01/25/2024	X			TUCKVAL	VALERIE TUCKER	4,750.00
82103541	01/05/2024	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	2,060.00
82103542	01/05/2024	X			KVC	KVC Niles Home for Children, Inc.	3,196.00
82103543	01/05/2024	X			MIDWAYFORD	CC - MIDWAY FORD TRUCK CENTER, INC.	1,978.68
82103544	01/05/2024	X			COMPINFO	Computer Information Concepts	16,888.00
82103545	01/05/2024	X			TMOBILE	T-MOBILE	4,714.68
82103546	01/05/2024	X			MIDWAYFORD	CC - MIDWAY FORD TRUCK CENTER, INC.	258.53
82103547	01/05/2024	X			SAFEHAVEN	Safe Haven Defense Kansas	40,908.44
82103548	01/05/2024	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
82103721	01/05/2024	X			ATT1	AT&T	1,052.79
82103799	01/05/2024	X			JADE	JADE ALARM CO., INC.	379.69
82103800	01/05/2024	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	1,146.70
82103801	01/05/2024	X			LOCKDOC	The Lock Doctor, Inc	170.00
82103802	01/05/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	6,329.07
82140413	01/12/2024	X			THEEDUCATO	The Educator Academy	45,000.00
82140414	01/12/2024	X			GREATMINDS	GREATMINDS	225.95
82140415	01/12/2024	X			GREATMINDS	GREATMINDS	2,550.00
82140416	01/12/2024	X			CHROMEBOOK	CC - Chromebook Pars	1,199.40
82140795	01/12/2024	X			STAPLES	STAPLES ADVANTAGE	3,018.29
82140796	01/12/2024	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	146.00
82140946	01/12/2024	X			AMAZONCOM	SYNCB/AMAZON	183.98
82140947	01/12/2024	X			KMCI	KMCI	1,530.00
82140948	01/12/2024	X			UNIVMOKC	UNIVERSITY OF MISSOURI-KANSAS CITY AR	150.00
82140949	01/12/2024	X			K12ITC	k12 ITC, Inc	14,247.01
82140950	01/12/2024	X			REINHARTFO	REINHART FOOD SERVICES, LLC	2,885.35
82141261	01/12/2024	X			PAYPOOL2	Paypool LLC	207.45
82141262	01/12/2024	X			BLOSMIC	MICAH BLOSSER	500.00
82141263	01/12/2024	X			21STCENTUR	21st Century Therapy, P.C.	2,156.25
82141264	01/12/2024	X			EDOPS	EDOPS	14,078.75
Checking Account ID: 6					Void Total:	0.00	Total without Voids: 175,471.01
Check Type Total: Check					Void Total:	0.00	Total without Voids: 175,471.01
Payee Type Total: Vendor					Void Total:	0.00	Total without Voids: 286,245.68
Grand Total:					Void Total:	0.00	Total without Voids: 286,245.68



Brookside Charter School

School Data Board Report

February 2024



Contents

- ❑ Academic Goals - *Spotlight on Literacy*
- ❑ General Review of the Reading Assessment Tools
- ❑ Key Metrics from the Midyear Reading Assessments
- ❑ Questions & Discussion



Quick Review Of
Literacy Goals for SY23-24



SY23-24 Reading Goals - *Revisited*

Literacy Goals

In 2022, these were the percentages of Brookside students who were reading at or above grade level.

Primary (K - 2nd)	Intermediate (3rd - 5th)	Middle School (6th - 8th)
33.6%	33.6%	42%

By the 2027-28 school year, Brookside Charter School will have a minimum of 51% of all students reading at or above grade level.

For the SY23-24, our goals for percent of all students reading at or above grade level:

Primary (K - 2nd)	Intermediate (3rd - 5th)	Middle School (6th - 8th)
39.4% <i>or more</i>	39.4% <i>or more</i>	45.0% <i>or more</i>



Quick Review Of
Reading Assessments
SY23-24



Review of the assessment tools used.

mCLASS

Reading Assessment



- Progress monitoring administered 3x per year.
- Grades K - 4
- Measures reading development across foundational literacy skills.



Reading Assessment



- Progress monitoring administered 3x per year.
- Grades 5 - 8
- Measures reading comprehension, vocabulary, and reading fluency.

- Each assessment has a suite of products to provide initial screenings, to help diagnose the root cause of reading difficiencies, and have tools for progress monitoring.

- 3x per year, students are assessed and categorized into a reading level:

- **Above** Grade Level
- **At** Grade Level
- **Below** Grade Level (1 year)
- **Well Below** Grade Level (>1 year)



Reading Scores - Testing Cycle #2

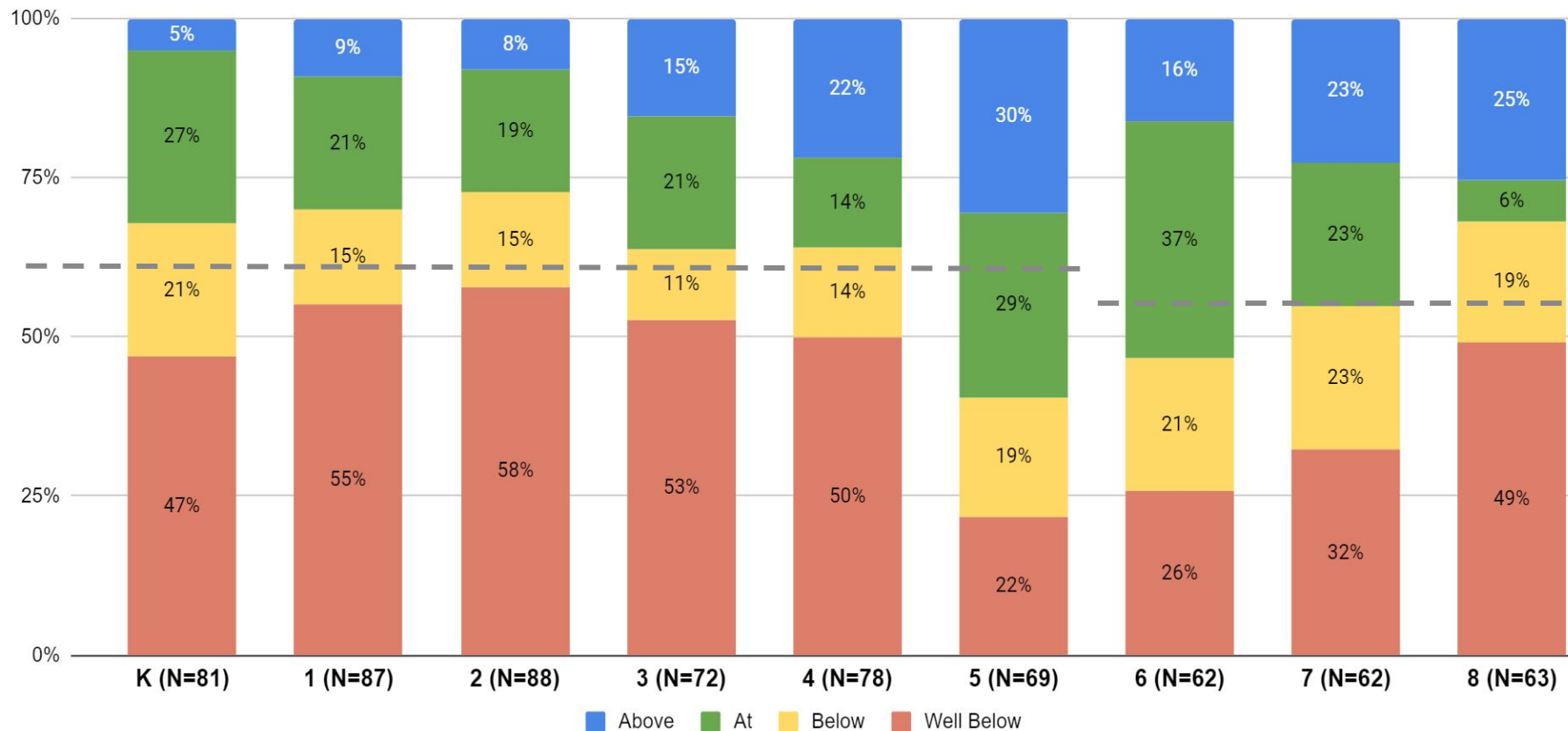
Middle of Year (MOY)

SY23-24



District MOY Scores By Grade Level

Primary (K - 2nd)	Intermediate (3rd - 5th)	Middle School (6th - 8th)
39.4% <i>or more</i>	39.4% <i>or more</i>	45.0% <i>or more</i>



SY23-24 MOY reading assessments demonstrate many grade levels have almost achieved (*and some have surpassed*) their reading goals.

Shout out to 5th & 6th graders who have achieved 53 - 59% reading at or above grade level.



Grades K - 2: Percent reading at or above grade level.

Grades K-2 MOY Reading Scores with Historic Comparison

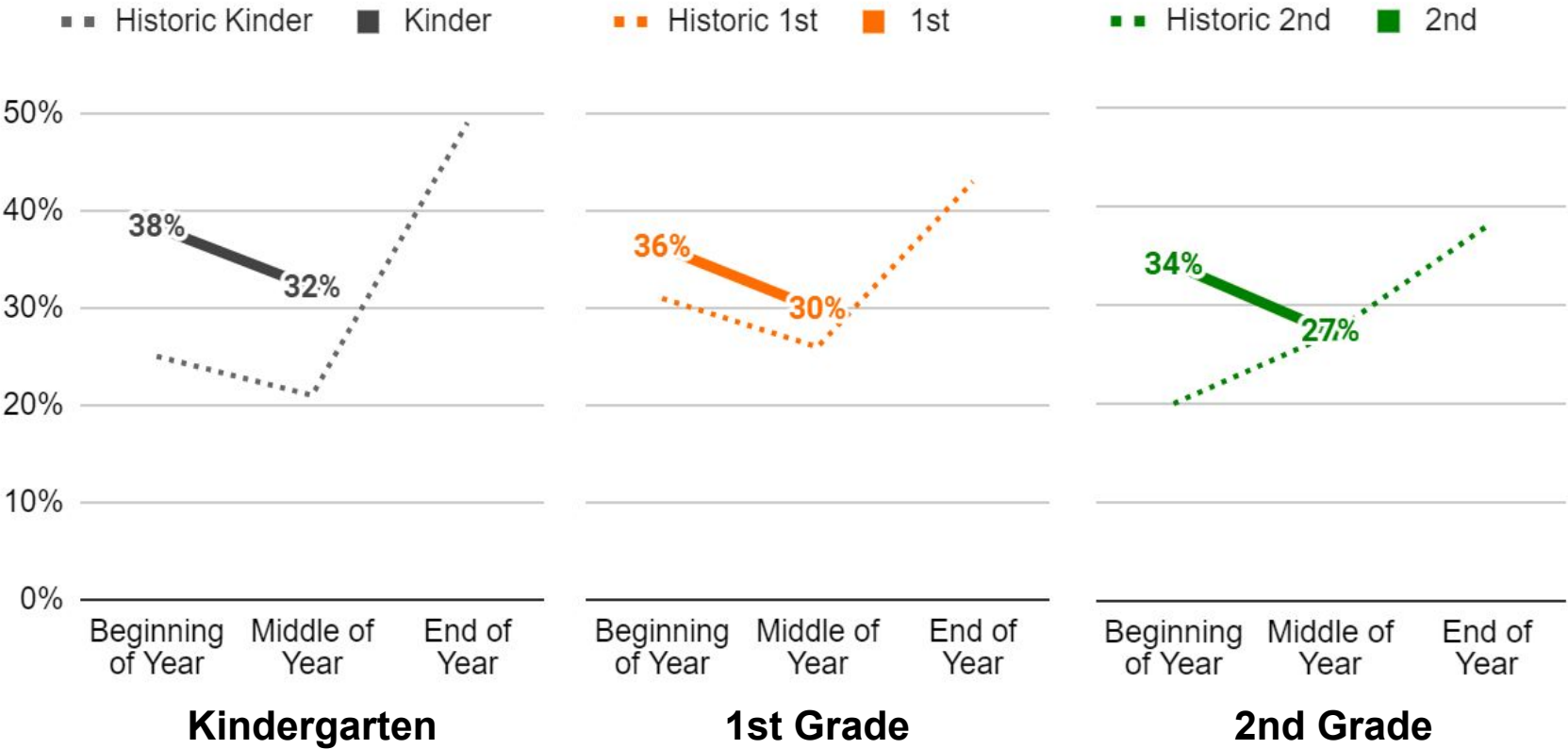
Dashed Lines = Historic Data (SY22-23)

Solid Lines = Current Year (SY23-24)

During this cycle, students in grades K-2 demonstrated a small decrease in percent reading at and above grade level when compared to BOY results.

K-2 students continue to outperform last year.

Primary (K - 2nd) SY23-24 Goal
39.4% <i>or more</i>



All percentages represent the sum of students reading at or above grade level for the given assessment period.

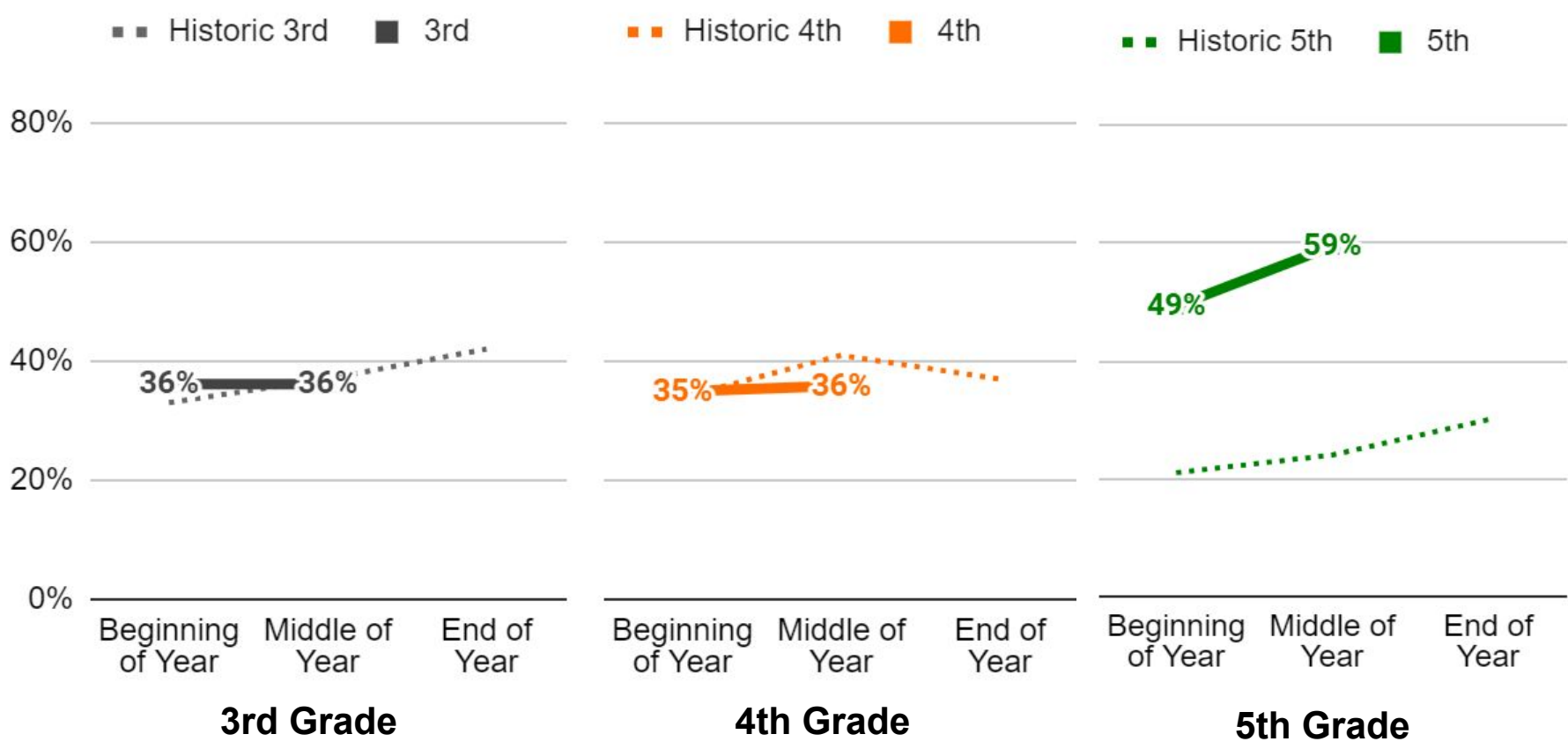


Grades 3 - 5: Percent reading at or above grade level.

Grades 3-5 MOY Reading Scores with Historic Comparison

Dashed Lines = Historic Data (SY22-23)

Solid Lines = Current Year (SY23-24)



In this second testing cycle, grades 3 & 4 demonstrated no appreciable change which is comparable to last year.

5th grade continues to improve and has already surpassed this year's reading goal.

Intermediate (3rd - 5th)

SY23-24 Goal

39.4% **or more**

All percentages represent the sum of students reading at or above grade level for the given assessment period.



Grades 6 - 8: Percent reading at or above grade level.

Grades 6-8 MOY Reading Scores with Historic Comparison

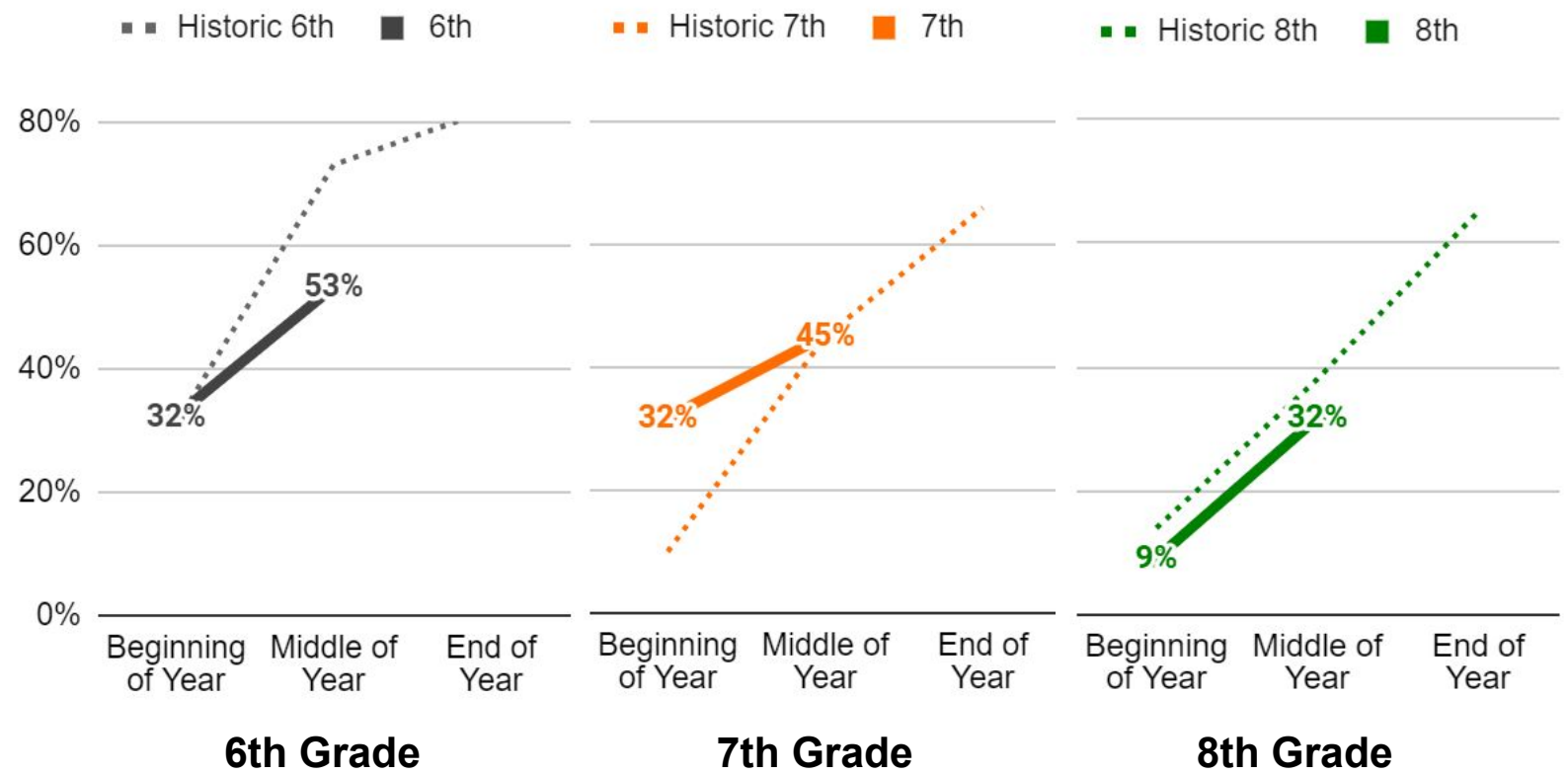
Dashed Lines = Historic Data (SY22-23)

Solid Lines = Current Year (SY23-24)

Students in 6-8 grades demonstrated large increases in percent reading at or above grade level when compared to beginning of year assessments.

Grades 6 & 7 have already achieved or surpassed the reading goal for this year and continue to outperform last year.

8th grade is on track to reach the goal (45%) by the end of the year.



Middle School (6th - 8th) SY23-24 Goal
45.0% <i>or more</i>

All percentages represent the sum of students reading at or above grade level for the given assessment period.



Questions and Discussion



About EdOps

Operational Excellence in Support of Student Achievement

EdOps is a Washington, DC-based social venture (Certified B Corp) assisting clients with a range of services including accounting and bookkeeping, student data management, human resources, procurement, grants management, strategic consulting, and facilities finance support.

